COUNCIL TAX PROPOSAL: CALCULATION FOR 2017/18 BUDGET REPORT

	s SPCC decision and SCC council tax propo	2016/17	2017/18	2017/18	2017/18
	EPSOM AND EWELL BOROUGH COUNCIL	2.79%	0.00%	1.98%	£4.95
		£	£	£	£
					Recommendatio
	Gross Service Expenditure	48,119,013	45,174,355	45,174,355	45,174,35
	Business Rate Tariff	8, 258, 343	8,430,981	8,430,981	8,430,98
	Business Rate Estimated Levy	135, 630	201,350	201,350	201,35
	Gross Expenditure	56,512,986	53,806,686	53,806,686	53,806,68
	Gross Income	40,392,496	37,689,384	37,572,695	37,529,38
	Business Rate Income - (Tariff Element/Levy)	8, 393, 973	8,632,331	8,632,331	8,632,33
	Budget Requirement	7,726,517	7,484,971	7,601,660	7,644,97
	Business Rate Retained Income	1,216,123	1,237,674	1,237,674	1,237,67
	Small Business Rate Relief Grant	218,811	289,507	289,507	289,50
	Revenue Support Grant	416,850	0	0	
	Transitional Grant	92,965	82,624	82,624	82,62
	Collection Fund Surplus (Council Tax)	74, 193	100,580	100,580	100,58
	Collection Fund Deficit (Business Rates)	-121,123	-110,647	-110,647	-110,64
	Council Tax Grant	0	4 500 500	4 500 500	4 500 50
	Collection Fund Income	1,897,819	1,599,738	1,599,738	1,599,73
	Council Tax Poquiroment	5,828,698	5,885,233	6,001,922	6,045,23
	Council Tax Requirement Council Tax Base (Band D Equiv. Properties)	, ,			32,324.0
	Council Tax Base (Band D Equiv. Properties)	32,013.50	32,324.01	32,324.01	32,324.0
	Basic Amount of Council Tax	£182.07	£182.07	£185.68	£187.0
	Epsom & Ewell Borough Council				
/9ths	Valuation Band				
6	A	£121.38	£121.38	£123.79	£124.6
7		£141.61	£141.61	£144.42	£145.4
8	С	£161.84	£161.84	£165.05	£166.2
9	D	£182.07	£182.07	£185.68	£187.0
11		£222.53	£222.53	£226.94	£228.5
13		£262.99	£262.99	£268.20	£270.1
15		£303.45	£303.45	£309.47	£311.7
18	Н	£364.14	£364.14	£371.36	£374.0
	Surrey County Council Basic Amount				
	£1,331.55				
/9ths	£1,331.55 Valuation Band				
/9ths 6	Valuation Band	£845.52	£887.70	£887.70	£887.7
7	Valuation Band A B	£986.44	£1,035.65	£1,035.65	£887.7 £1,035.6
6 7 8	Valuation Band A B C	£986.44 £1,127.36	£1,035.65 £1,183.60	£1,035.65 £1,183.60	£1,035.6 £1,183.6
6 7 8 9	Valuation Band A B C D	£986.44 £1,127.36 £1,268.28	£1,035.65 £1,183.60 £1,331.55	£1,035.65 £1,183.60 £1,331.55	£1,035.6 £1,183.6 £1,331.5
6 7 8 9 11	Valuation Band A B C D E	£986.44 £1,127.36 £1,268.28 £1,550.12	£1,035.65 £1,183.60 £1,331.55 £1,627.45	£1,035.65 £1,183.60 £1,331.55 £1,627.45	£1,035.6 £1,183.6 £1,331.5 £1,627.4
6 7 8 9 11 13	Valuation Band A B C D E	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35	£1,035.6 £1,183.6 £1,331.5 £1,627.4 £1,923.3
6 7 8 9 11 13	Valuation Band  A B C D E F	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96 £2,113.80	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25	£1,035.6 £1,183.6 £1,331.5 £1,627.4 £1,923.3 £2,219.2
6 7 8 9 11 13	Valuation Band  A B C D E F	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35	
6 7 8 9 11 13	Valuation Band  A B C D E F	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96 £2,113.80	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25	£1,035.6 £1,183.6 £1,331.5 £1,627.4 £1,923.3 £2,219.2
6 7 8 9 11 13	Valuation Band  A B C D E F G H	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96 £2,113.80	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25	£1,035.6 £1,183.6 £1,331.5 £1,627.4 £1,923.3 £2,219.2
6 7 8 9 11 13 15 18	Valuation Band	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96 £2,113.80	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25	£1,035.6 £1,183.6 £1,331.5 £1,627.4 £1,923.3 £2,219.2
6 7 8 9 11 13 15 18	Valuation Band	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96 £2,113.80 £2,536.56	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10	£1,035.6 £1,183.6 £1,331.5 £1,627.4 £1,923.3 £2,219.2 £2,663.1
6778991111111111111111111111111111111111	Valuation Band  A B C D E F G H Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED) £224.57 Valuation Band A	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96 £2,113.80 £2,536.56	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10	£1,035.6 £1,183.6 £1,331.5 £1,627.4 £1,923.3 £2,219.2 £2,663.1
67789 99111 13315 180 /9ths	Valuation Band	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96 £2,113.80 £2,536.56	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10 £149.71 £174.67	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10 £149.71 £174.67	£1,035.6 £1,183.6 £1,331.5 £1,627.4 £1,923.3 £2,219.2 £2,663.1
6 7 8 9 11 13 15 18 /9ths 6 7 8	Valuation Band	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96 £2,113.80 £2,536.56 £146.79 £171.26 £195.72	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10 £149.71 £174.67 £199.62	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10 £149.71 £174.67 £199.62	£1,035.6 £1,183.6 £1,331.1 £1,627.4 £1,923.3 £2,219.2 £2,663.4
6 7 8 9 11 13 15 18 /9ths 6 7 8	Valuation Band  A B C D E F G H  Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED) £224.57 Valuation Band A B C D	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96 £2,113.80 £2,536.56 £146.79 £171.26 £195.72 £220.19	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10 £149.71 £174.67 £199.62 £224.57	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10 £149.71 £174.67 £199.62 £224.57	£1,035.6 £1,183.6 £1,331.5 £1,627.4 £1,923.3 £2,219.2 £2,663.4
6 77 8 9 11 13 15 18 /9ths 6 7 8 9 11	Valuation Band  A B C D E F G H  Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED) £224.57 Valuation Band A B C C D E	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96 £2,113.80 £2,536.56 £146.79 £171.26 £195.72 £220.19 £269.12	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10 £149.71 £174.67 £199.62 £224.57 £274.47	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10 £149.71 £174.67 £199.62 £224.57 £274.47	£1,035.6 £1,183.6 £1,331.5 £1,627.4 £1,923.3 £2,219.2 £2,663.1 £149.7 £174.6 £199.6 £224.5
6 7 8 9 11 13 15 18 2/9ths 6 7 8 9 11 13	Valuation Band	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96 £2,113.80 £2,536.56 £146.79 £171.26 £195.72 £220.19 £269.12 £318.05	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10 £149.71 £174.67 £199.62 £224.57 £274.47 £324.38	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10 £149.71 £174.67 £199.62 £224.57 £274.47 £324.38	£1,035.6 £1,183.6 £1,331.5 £1,627.4 £1,923.3 £2,219.2 £2,663.1 £149.7 £174.6 £199.6 £224.5 £274.4 £324.3
6 77 8 9 11 13 15 18 1/9ths 6 7 8 9 11	Valuation Band  A B C D E F G H  Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED) £224.57 Valuation Band A B C D E F G F G F G F G F G F G F G G F G F G	£986.44 £1,127.36 £1,268.28 £1,550.12 £1,831.96 £2,113.80 £2,536.56 £146.79 £171.26 £195.72 £220.19 £269.12	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10 £149.71 £174.67 £199.62 £224.57 £274.47	£1,035.65 £1,183.60 £1,331.55 £1,627.45 £1,923.35 £2,219.25 £2,663.10 £149.71 £174.67 £199.62 £224.57 £274.47	£1,035.6 £1,183.6 £1,331.5 £1,627.4 £1,923.3 £2,219.2 £2,663.1

COUNCIL TAX PROPOSAL: CALCULATION FOR 2017/18 BUDGET REPORT (Includes SPCC decision and SCC council tax proposals)

	<u>2016/17</u>	<u>2017/18</u>	<u>2017/18</u>	<u>2017/18</u>
EPSOM AND EWELL BOROUGH COUNCIL	2.79%	0.00%	1.98%	£4.95
Council Tax Total				
Valuation Band				
A	£1,113.69	£1,158.79	£1,161.20	£1,162.09
В	£1,299.31	£1,351.93	£1,354.74	£1,355.78
C	£1,484.92	,	£1,548.27	£1,549.46
D	£1,670.54	£1,738.19	£1,741.80	£1,743.14
Ē	£2.041.77		£2,128.86	£2,130.50
F	£2,413.00		£2,515.93	£2,517.87
G	£2,784.23		£2,903.00	£2,905.23
Н	£3,341.08	£3,476.38	£3,483.60	£3,486.28
& EWELL BOROUGH COUNCIL ELEMENT OF THE	COUNCIL TAX - (	CHANGES_		
& EWELL BOROUGH COUNCIL ELEMENT OF THE Council Tax at Band D =	£182.07		£ 185.68	£ 187.02
Council Tax at Band D =		£ 182.07		
Council Tax at Band D = Increase in Council Tax (%)		£ 182.07	1.98%	2.72%
Council Tax at Band D =  Increase in Council Tax (%) Increase in Council Tax (per annum)		£ 182.07		
Council Tax at Band D = Increase in Council Tax (%)		£ 182.07 0.00% £0.00	1.98% £3.61	2.72% £4.95 £0.41
Council Tax at Band D =  Increase in Council Tax (%) Increase in Council Tax (per annum) Increase in Council Tax (per month)		£ 182.07 0.00% £0.00 £0.00	1.98% £3.61 £0.30	2.72% £4.95
Council Tax at Band D =  Increase in Council Tax (%) Increase in Council Tax (per annum) Increase in Council Tax (per month) Increase in Council Tax (per week)		£ 182.07 0.00% £0.00 £0.00 £0.00	1.98% £3.61 £0.30 £0.07	2.72% £4.95 £0.41 £0.10
Council Tax at Band D =  Increase in Council Tax (%) Increase in Council Tax (per annum) Increase in Council Tax (per month) Increase in Council Tax (per week)  Income Generated from Council Tax Increase		£ 182.07 0.00% £0.00 £0.00 £0.00	1.98% £3.61 £0.30 £0.07	2.72% £4.95 £0.41 £0.10
Council Tax at Band D =  Increase in Council Tax (%) Increase in Council Tax (per annum) Increase in Council Tax (per month) Increase in Council Tax (per week)  Income Generated from Council Tax Increase Use of Working Balance Equiv. Council Tax support from use of wkg bal.  Note:	£182.07	£ 182.07 0.00% £0.00 £0.00 £0.00 £0.00 £160,003 £4.95	1.98% £3.61 £0.30 £0.07 £116,690 £43,314 £1.34	2.72% £4.95 £0.41 £0.10 £160,004 £0.00
Council Tax at Band D =  Increase in Council Tax (%) Increase in Council Tax (per annum) Increase in Council Tax (per month) Increase in Council Tax (per week)  Income Generated from Council Tax Increase Use of Working Balance Equiv. Council Tax support from use of wkg bal.		£ 182.07 0.00% £0.00 £0.00 £0.00 £0.00 £160,003	1.98% £3.61 £0.30 £0.07 £116,690	2.72% £4.95 £0.41 £0.10 £160,004 £0.00

11% EEBC 76% SCC 13% SPA £6,045,236.35 £43,041,035.52 £7,259,002.93

£56,345,274.79

£56,345,274.79