

COUNCIL TAX PROPOSAL: CALCULATION FOR 2017/18 BUDGET REPORT
(Includes SPCC decision and SCC council tax proposals)

		2016/17	2017/18	2017/18	2017/18
		2.79%	0.00%	1.98%	£4.95
		£	£	£	£
		<i>Recommendation</i>			
EPSOM AND EWELL BOROUGH COUNCIL					
	Gross Service Expenditure	48,119,013	45,174,355	45,174,355	45,174,355
	Business Rate Tariff	8,258,343	8,430,981	8,430,981	8,430,981
	Business Rate Estimated Levy	135,630	201,350	201,350	201,350
	Gross Expenditure	56,512,986	53,806,686	53,806,686	53,806,686
	Gross Income	40,392,496	37,689,384	37,572,695	37,529,381
	Business Rate Income - (Tariff Element/Levy)	8,393,973	8,632,331	8,632,331	8,632,331
	Budget Requirement	7,726,517	7,484,971	7,601,660	7,644,974
	Business Rate Retained Income	1,216,123	1,237,674	1,237,674	1,237,674
	Small Business Rate Relief Grant	218,811	289,507	289,507	289,507
	Revenue Support Grant	416,850	0	0	0
	Transitional Grant	92,965	82,624	82,624	82,624
	Collection Fund Surplus (Council Tax)	74,193	100,580	100,580	100,580
	Collection Fund Deficit (Business Rates)	-121,123	-110,647	-110,647	-110,647
	Council Tax Grant	0	0	0	0
	Collection Fund Income	1,897,819	1,599,738	1,599,738	1,599,738
	Council Tax Requirement	5,828,698	5,885,233	6,001,922	6,045,236
	Council Tax Base (Band D Equiv. Properties)	32,013.50	32,324.01	32,324.01	32,324.01
	Basic Amount of Council Tax	£182.07	£182.07	£185.68	£187.02
Epsom & Ewell Borough Council					
1/9ths	Valuation Band				
6	A	£121.38	£121.38	£123.79	£124.68
7	B	£141.61	£141.61	£144.42	£145.46
8	C	£161.84	£161.84	£165.05	£166.24
9	D	£182.07	£182.07	£185.68	£187.02
11	E	£222.53	£222.53	£226.94	£228.58
13	F	£262.99	£262.99	£268.20	£270.14
15	G	£303.45	£303.45	£309.47	£311.70
18	H	£364.14	£364.14	£371.36	£374.04
Surrey County Council Basic Amount					
£1,331.55					
1/9ths	Valuation Band				
6	A	£845.52	£887.70	£887.70	£887.70
7	B	£986.44	£1,035.65	£1,035.65	£1,035.65
8	C	£1,127.36	£1,183.60	£1,183.60	£1,183.60
9	D	£1,268.28	£1,331.55	£1,331.55	£1,331.55
11	E	£1,550.12	£1,627.45	£1,627.45	£1,627.45
13	F	£1,831.96	£1,923.35	£1,923.35	£1,923.35
15	G	£2,113.80	£2,219.25	£2,219.25	£2,219.25
18	H	£2,536.56	£2,663.10	£2,663.10	£2,663.10
Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED)					
£224.57					
1/9ths	Valuation Band				
6	A	£146.79	£149.71	£149.71	£149.71
7	B	£171.26	£174.67	£174.67	£174.67
8	C	£195.72	£199.62	£199.62	£199.62
9	D	£220.19	£224.57	£224.57	£224.57
11	E	£269.12	£274.47	£274.47	£274.47
13	F	£318.05	£324.38	£324.38	£324.38
15	G	£366.98	£374.28	£374.28	£374.28
18	H	£440.38	£449.14	£449.14	£449.14

COUNCIL TAX PROPOSAL: CALCULATION FOR 2017/18 BUDGET REPORT
(Includes SPCC decision and SCC council tax proposals)

	2016/17 2.79%	2017/18 0.00%	2017/18 1.98%	2017/18 £4.95
EPSOM AND EWELL BOROUGH COUNCIL				
Council Tax Total				
Valuation Band				
A	£1,113.69	£1,158.79	£1,161.20	£1,162.09
B	£1,299.31	£1,351.93	£1,354.74	£1,355.78
C	£1,484.92	£1,545.06	£1,548.27	£1,549.46
D	£1,670.54	£1,738.19	£1,741.80	£1,743.14
E	£2,041.77	£2,124.45	£2,128.86	£2,130.50
F	£2,413.00	£2,510.72	£2,515.93	£2,517.87
G	£2,784.23	£2,896.98	£2,903.00	£2,905.23
H	£3,341.08	£3,476.38	£3,483.60	£3,486.28
EPSOM & EWELL BOROUGH COUNCIL ELEMENT OF THE COUNCIL TAX - CHANGES				
Council Tax at Band D =	£182.07	£ 182.07	£ 185.68	£ 187.02
Increase in Council Tax (%)		0.00%	1.98%	2.72%
Increase in Council Tax (per annum)		£0.00	£3.61	£4.95
Increase in Council Tax (per month)		£0.00	£0.30	£0.41
Increase in Council Tax (per week)		£0.00	£0.07	£0.10
Income Generated from Council Tax Increase		£0	£116,690	£160,004
Use of Working Balance		£160,003	£43,314	£0
Equiv. Council Tax support from use of wkg bal.		£4.95	£1.34	£0.00
Note:				
Budget Requirement	7,726,517	£7,484,971	£7,601,660	£7,644,974
Increase in Budget Requirement		-3.1%	-1.6%	-1.1%

11%	EEBC	£6,045,236.35
76%	SCC	£43,041,035.52
13%	SPA	£7,259,002.93
		£56,345,274.79
		£56,345,274.79